

**Asset Forfeiture Report**  
**County: ALLEGHENY**

**Fiscal Year: 09-10**  
**Controlled Substance**

<b>Use Of All Cash Proceeds</b>	
	<u><b>Amount</b></u>
<b>Starting Balance</b>	<b>\$1,069,351.02</b>
<b>INCOME</b>	
Cash Forfeitures	\$845,435.00
Interest	\$4,433.00
Other	\$12,460.00
Proceeds Received from Shared Forfeitures	\$47,305.00
Sale of Forfeited Property	<u>\$15,668.70</u>
Total Income	\$925,301.70
Total Available	\$1,994,652.72
<b>EXPENSES</b>	
Community Based Drug & Crime Fighting Programs	\$193,374.00
Confidential Case Expenditures	\$49,431.04
Data Processing	\$48,213.69
Equipment/Supplies	\$40,189.38
Education/Training	\$40,189.38
Investigative Equipment/Supplies	\$76,555.00
Maintenance of Forfeited Property	\$5,197.35
Municipal Task Force Support	\$338,751.00
Other	\$220,303.91
Other Equipment/Supplies	\$62,387.00
Real Estate	\$0.00
Salaries	\$192,790.00
Shared Forfeitures	\$837.00
Vehicles	\$82,597.00
Witness Relocation and/or Protection Expenses	<u>\$0.00</u>
Total Expenses	\$1,310,626.37
<b>Ending Balance</b>	<b>\$684,026.35</b>

<b>Forfeited Property</b>	
<u><b>Item</b></u>	<u><b>Quantity</b></u>
Miscellaneous	746
Other Conveyances	0
Real Estate	0
Vehicles	26
Weapons	0

<b>Proceeds From Sale Of Forfeited Property</b>		
<u><b>Item</b></u>	<u><b>Quantity</b></u>	<u><b>Amount</b></u>
Miscellaneous	98	\$973.70
Other Conveyances	0	\$0.00
Real Estate	0	\$0.00
Vehicles	12	\$14,695.00
Total	110	\$15,668.70

<b>Use Of Unsold Forfeited Property</b>
Of the twenty six (26) vehicles in inventory during the current period, fourteen (14) vehicles have been transferred to local law enforcement agencies for the enforcement of the Controlled Substances Act. Twelve (12) were auctioned.
No items were remaining in inventory at the end of the reporting period.